

*This is an abstract of a typical report sent to a client on a monthly basis*

## **April 2007 Summary Report**

There were no outstanding issues from last month.

This month, pretty much as in the previous months the long term issue is vehicle life. Fuel and costs are well under control but you repair costs are starting to rise mainly because your 4 vehicles are averaging about [170 kms per day](#). Your sector average is around 80. It is a 'how long is a piece of string' scenario but certainly I do know that your [repair costs](#) are now going to continue to rise. Let me know how much project length is left and perhaps we can make a plan. Particularly this would apply to Demo 222

Like I said fuel is well under control. Missing data on [Demo 333](#) this month but the administrator is sorting this out. Overall your [fuel consumption](#) is now very steady and certainly a great improvement on the beginning.

You have two vehicles for maintenance this month and if you go to your site you can see which and for what.

Regards

*fleet-serve.com*

**Costs**

**Fuel**

**Kilometers**

**Repairs**

Overall Costs

Total Consumption

Driven Overall

Overall

Overall Consumption

Alerts

*None this month*

Alerts

*None this month*

Individual Vehicles

Demo 1111

Demo 2222

Demo 3333

Demo 4444

Individual Vehicles

Demo 1111

Demo 2222

Demo 3333

Demo 4444

Overall Running Costs in USD per Kilometer Driven

<b>Registration</b>	<b>Model</b>	<b>Total USD/kms</b>	<b>Fuel USD/Km</b>	<b>Repairs USD/km</b>	<b>Maintenance USD/Km</b>	<b>Tires USD/Km</b>	<b>kilometers Driven</b>
Demo 111	Nissan Terrano R20	0.22	0.13	0.04	0.04	0.02	46704
Demo 222	Nissan Terrano R20	0.28	0.14	0.11	0.04	0	63492
Demo 333	Nissan Terrano R20	0.25	0.14	0.07	0.04	0	53792
Demo 444	Ford Ranger 2500	0.23	0.13	0.06	0.04	0	60614
	Average USD/Km	0.25					

Total Amount of Fuel Purchased in Liters

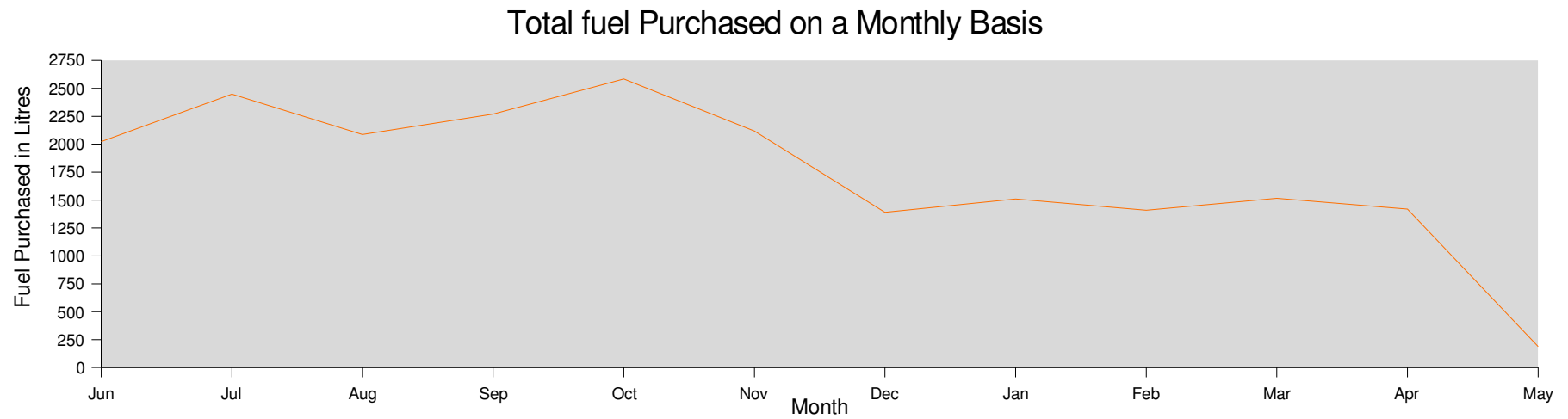


Illustration 1: Total Fuel Purchased Demo Report

<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>
2022.16	2447.2	2086.74	2268.41	2583.42	2117.5	1390.64	1508.4	1408.28	1516.43	1418.4	188

Average Overall Consumption Liters per Kilometer

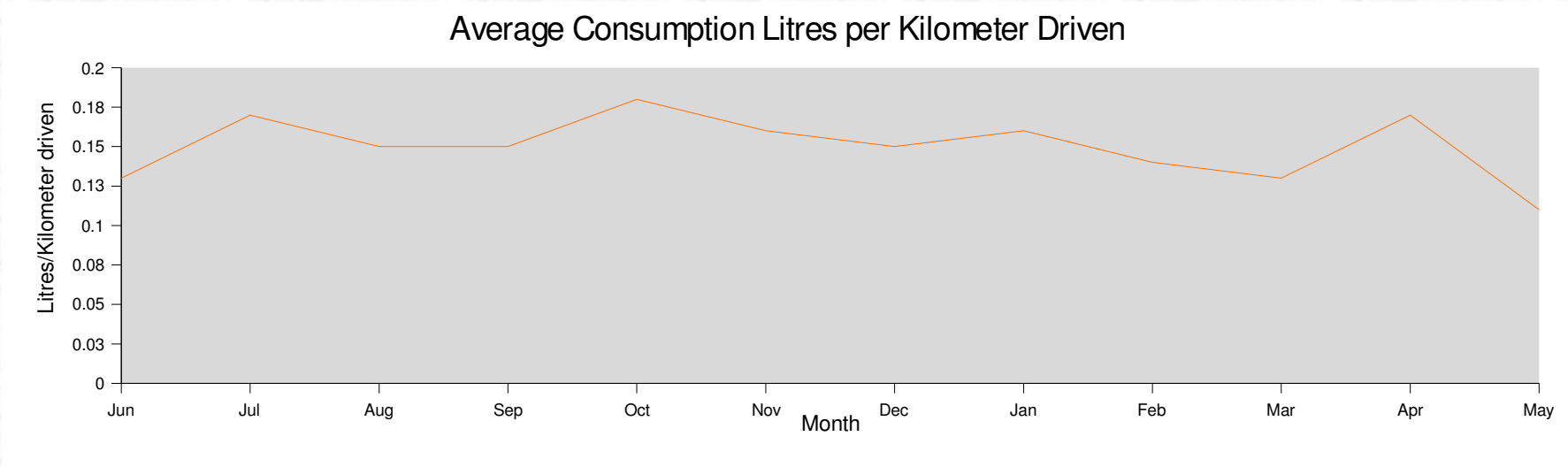


Illustration 2: Average Fuel Consumption Lts/km Demo Report

<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>
0.13	0.17	0.15	0.15	0.18	0.16	0.15	0.16	0.14	0.13	0.17	0.11

***Alerts***

***No fuel alerts this month.***

Demo 1111 Nissan Terrano fuel Liters Consumed for every kilometer driven

<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>
0.13	0.14	0.17	0.15	0.14	0.16	0.13	0.14	0.16	0.18	0.13	0.14

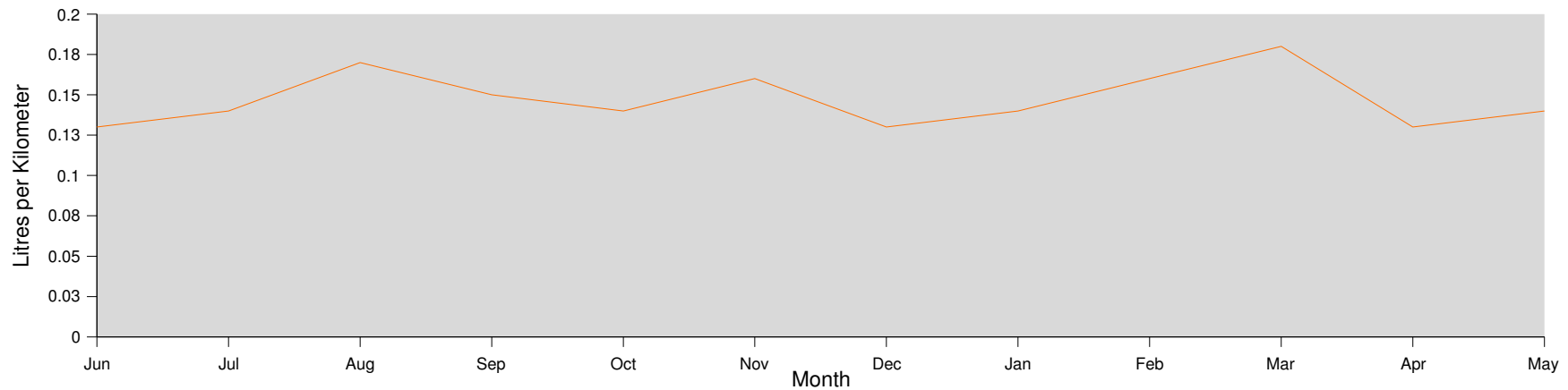


Illustration 3: Demo 111 Liters Consumed per kilometer Driven

Demo 222 Nissan Terrano fuel Liters Consumed for every kilometer driven

Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
0.16	0.16	0.13	0.15	0.33	0.24	0.14	0.25	0.09	0.14	0.14	0

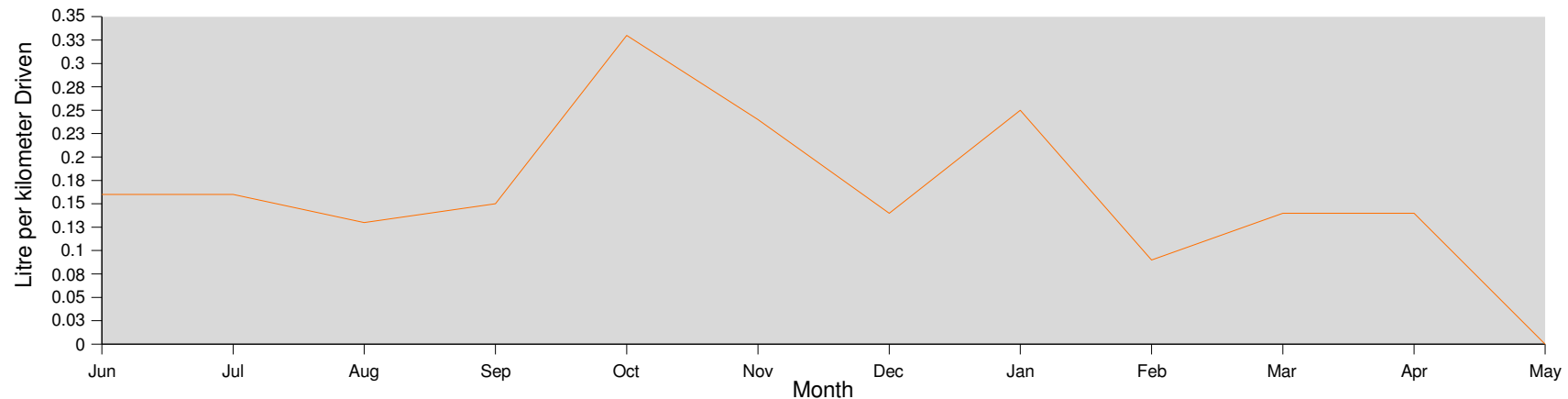


Illustration 4: Demo 2222 Liters Consumed per kilometer Driven

Since we looked more closely at this driver in Oct and Jan the pattern has stabilized again. It is now running at a reasonable 14ltrs/100Kms.



Demo 333 Nissan Terrano Liters Consumed for every kilometer driven

Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
0.12	0.17	0.16	0.15	0.14	0.14	0.16	0.17	0.14	0.16	0.19	0

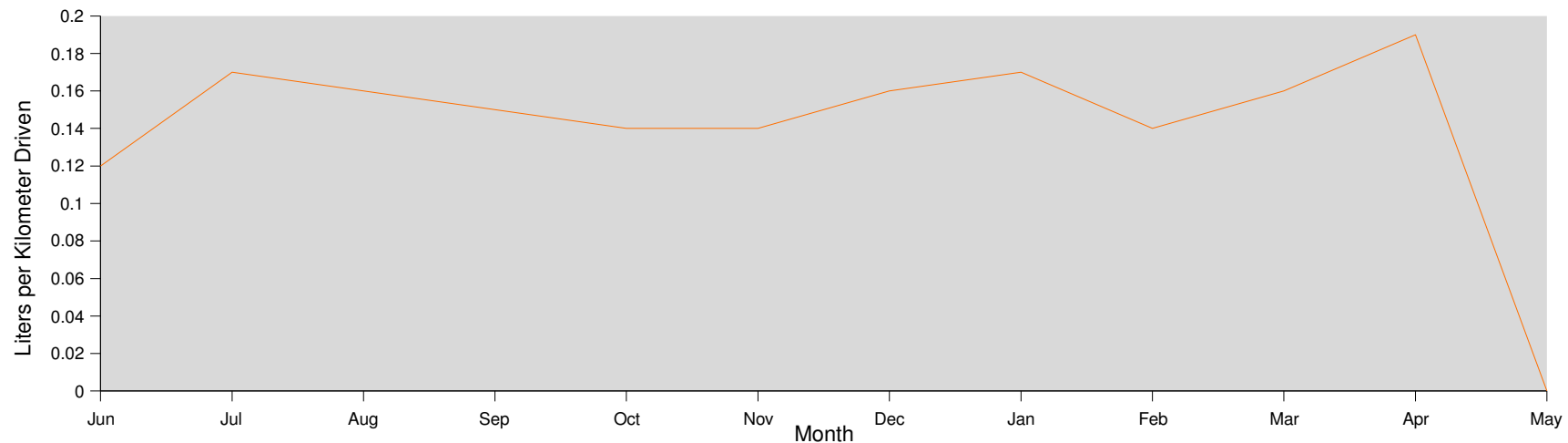
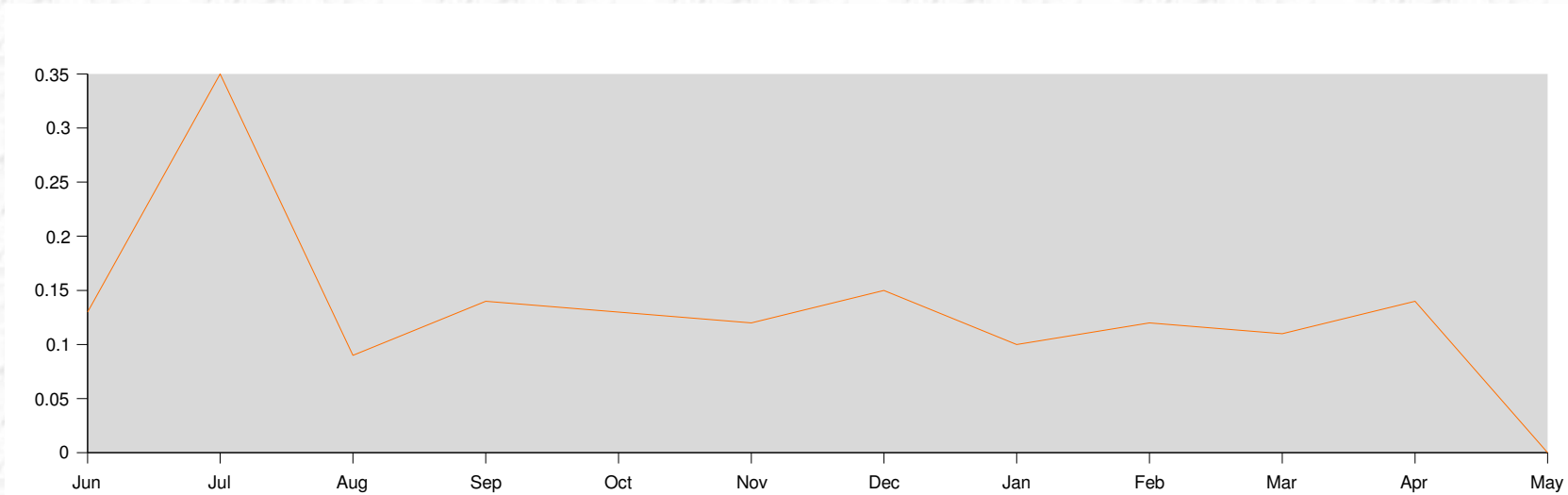


Illustration 5: Demo 3333 Litres Consumed per kilometer Driven

Rise in Apr due to incomplete data. have contacted the administrator and this will be finalized this month. Otherwise a pretty good fuel consumption pattern.

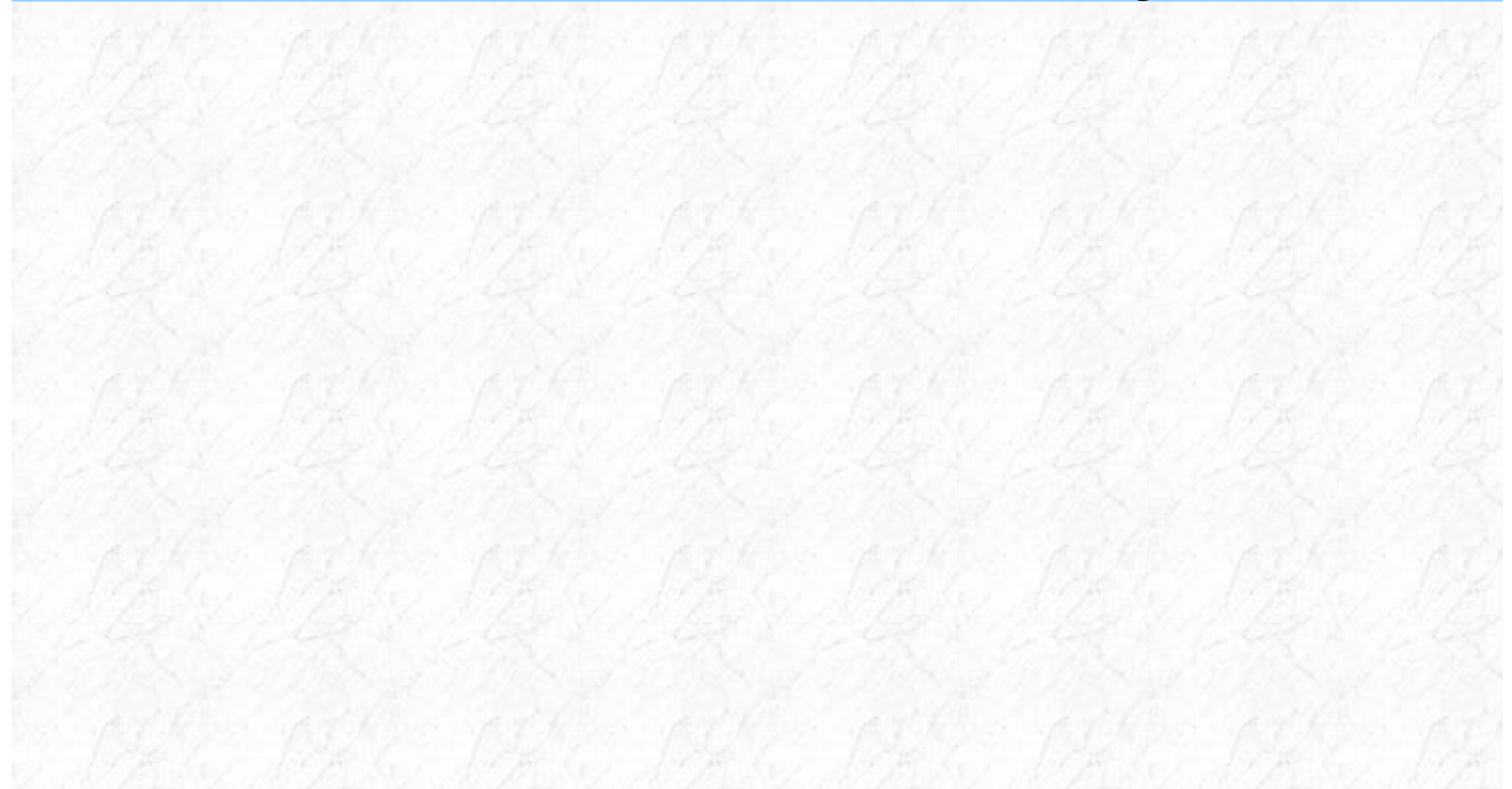
Demo 444 Ford Ranger Liters Consumed for every kilometer driven

<i>Jun</i>	<i>Jul</i>	<i>Aug</i>	<i>Sep</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>
0.13	0.35	0.09	0.14	0.13	0.12	0.15	0.1	0.12	0.11	0.14	0



*Illustration 6: Demo 444 Liters Consumed per kilometer Driven*

Since problems in the early months this vehicle is well under control. The Ford is an exceptionally fuel efficient vehicle.



Average Overall Kilometers Driven Daily

<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>
324.64	217.38	202.7	228.81	177.76	151.17	172.01	138.5	163.58	161.14	193.96	22.45

Average daily kilometers Driven

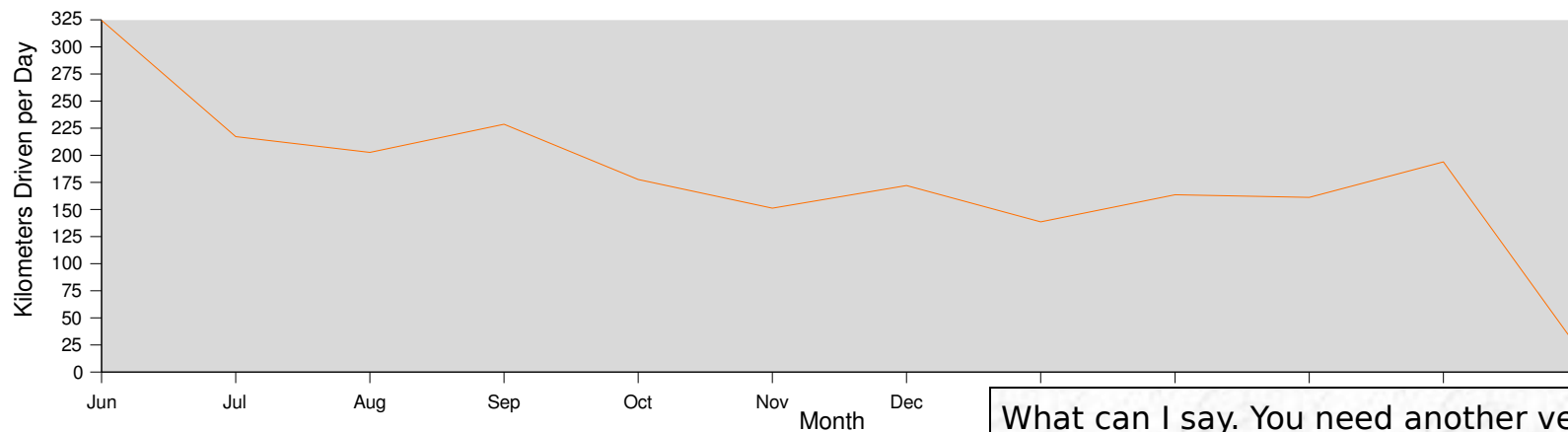


Illustration 7: Overall Kilometers Driven per Day Demo Report

What can I say. You need another vehicle here to reduce the overall load on the ones you have got. Basically unless you budget in anticipation of rising repair costs you will find your budget squeezed next year. If you need a cost justification for this let me know.

Demo 111 Nissan Terrano Kilometers Driven Daily

Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
252.06	238.06	218.08	174.3	192.2	93.77	275.17	183.52	143.07	16.63	135.63	0

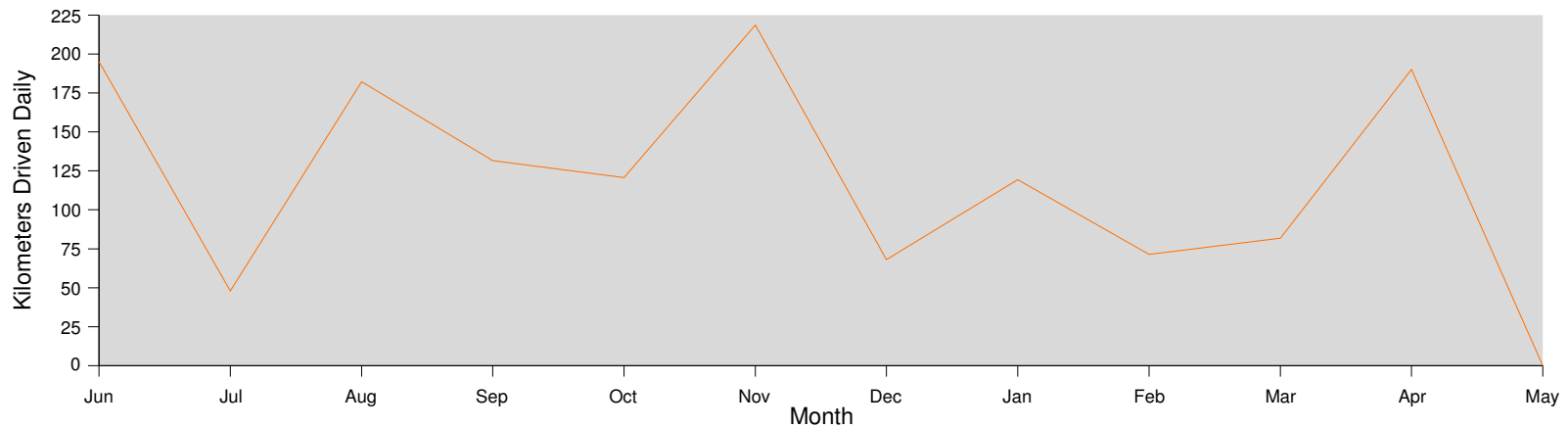


Illustration 8: Demo 1111 Kilometers driven daily

Demo 222 Nissan Terrano Kilometers Driven Daily

<i>Jun</i>	<i>Jul</i>	<i>Aug</i>	<i>Sep</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>
230.64	236.96	288.72	156.48	172.9	98.66	163.69	220.69	125.01	146.79	179.7	0

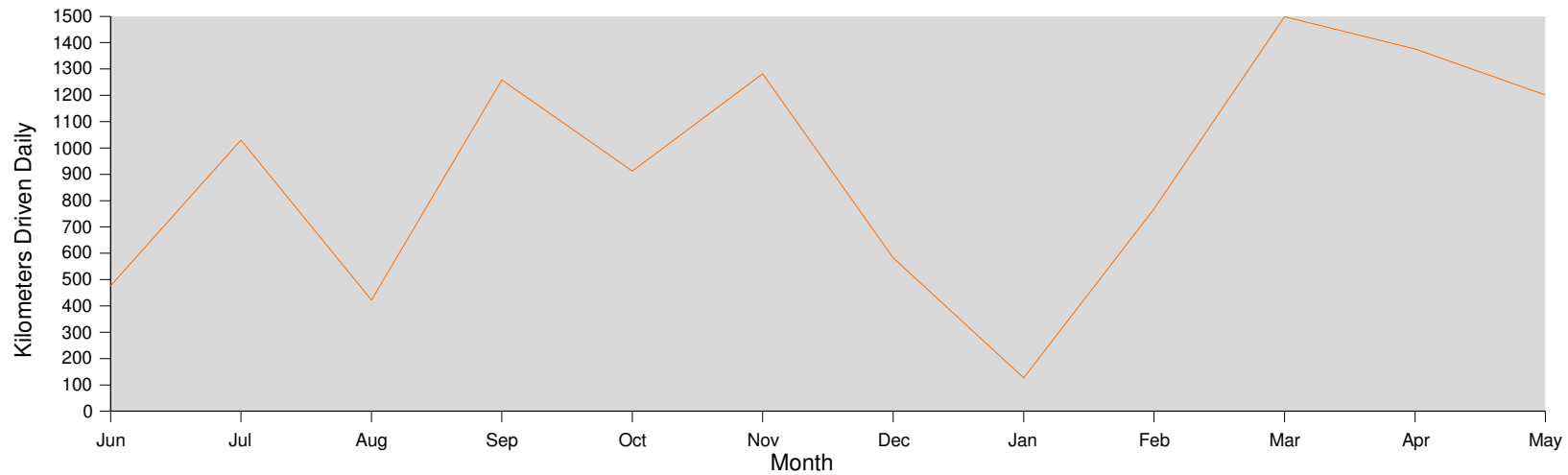


Illustration 9: Demo 222 Kilometers Driven Daily

Demo 333 Nissan Terrano Kilometers Driven Daily

<i>Jun</i>	<i>Jul</i>	<i>Aug</i>	<i>Sep</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>
585	271.1	220.44	285.81	216.58	164.66	162.02	96.41	252.87	239.76	372.2	0

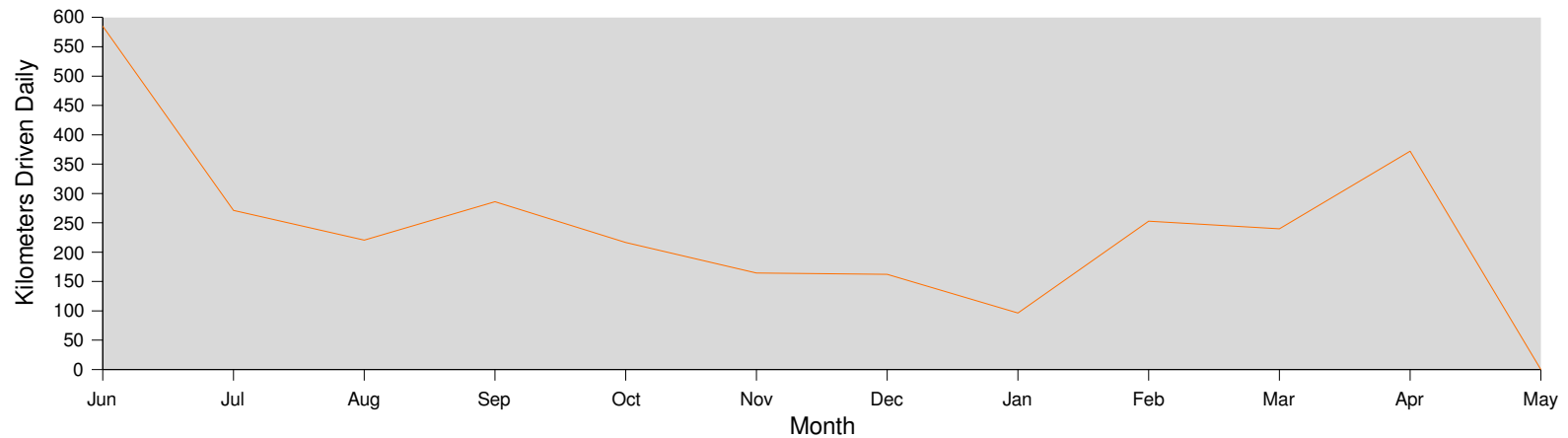
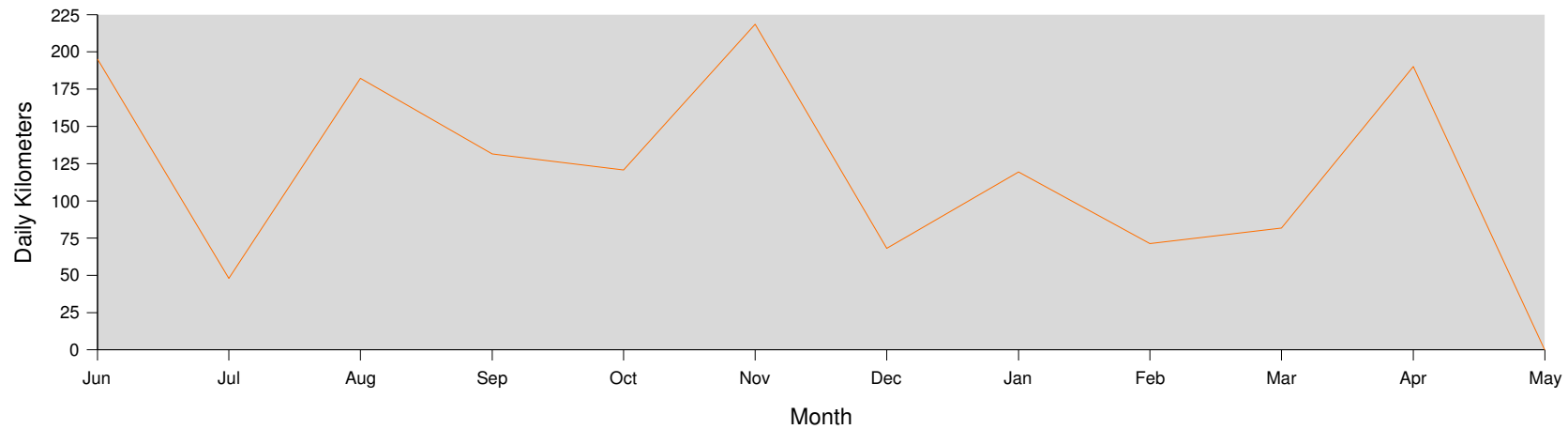


Illustration 10: Demo 333 Kilometers Driven Daily

Demo 444 Ford Ranger Kilometers Driven Daily

<i>Jun</i>	<i>Jul</i>	<i>Aug</i>	<i>Sep</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>
195.17	47.96	182.33	131.56	120.77	218.61	68.09	119.4	71.41	81.77	190.16	0

Demo 444 Ford Ranger Daily Kilometers

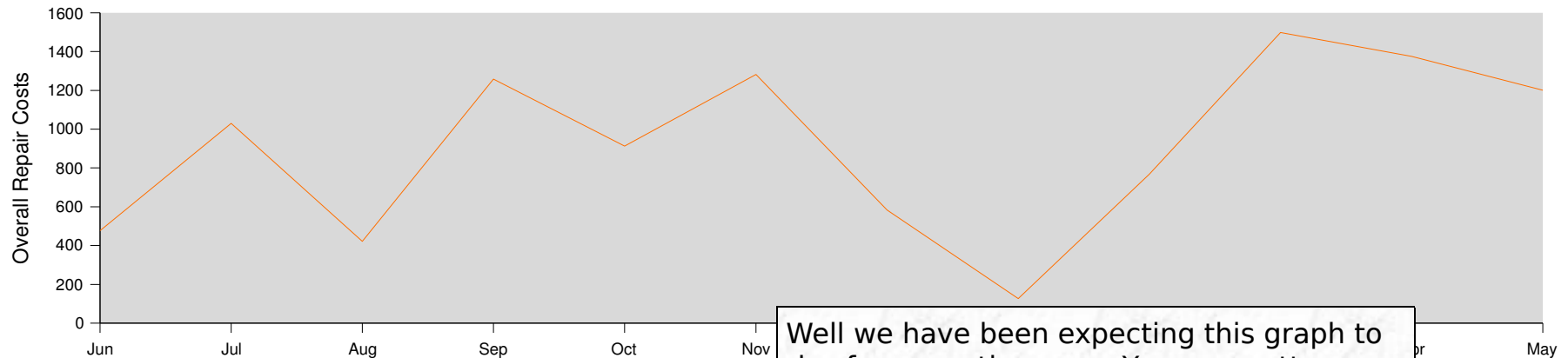




Repairs

Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
477.07	1030.3	422.03	1258.74	912.95	1281.64	582.84	127.15	768.24	1498.63	1376	1201

Overall Repair Costs



Well we have been expecting this graph to rise for some time now. You are pretty near to the optimal disposal life of the vehicles particularly the Terranos and the best way of squeezing additional life is by adding another vehicle to reduce their work level.